

Shalford Parish Council

Year End Budget Report 2023-2024

	Actual as at 31st March 2021	Actual as at 31st March 2022	Actual as at 31st March 2023	Budget 31st March 2024	Actual as at 31st March 2024
INCOME					
Precept	21500	22395	22727	22429	22429
VAT Repayment	4430	673	2312	2000	2146
Investment Income	9	3	165		705
S106 Monies				14278	14893
Street Cleansing		463	477	477	477
ECC verges and paths	458	797			
Clerks Bursary	576				
Distribution of Surplus Funds	261	299			
Grants					
Neighbourhood Plan Grant				10000	7340
TOTAL	27234	24630	25681	49184	47989
EXPENDITURE					
Annual Parish Meeting			334	300	348
Arnold Baker Book					149
Audit Fees	275	315	340	500	372
Bank Charges			36	50	96
Bus Shelter				1000	140
Chairmans Allowance	50	26		250	50
Christmas	200	200	90	300	479
Defibrillator			454	450	454
Election Costs					70
Grants	4000	4940	371	2000	308
Grass Cutting	1204	997	265	1500	
Hall Hire		514	630	650	630
Insurances	347.05	360	396	396	396
Jubilee			1598		
Misc			26		
Neighbourhood Plan				10000	7643
Parish Magazine			1000	3000	2000
Parish Ranger Expenses		184	86		213
Petrol Strimmer				2000	683
Planters	518.81		218	500	
Public Rights of Way	924	124	640		
S106		8733			9138
S137					200
Salaries	3822	6151	7679	13500	11136
Staff Expenses	289	315	171	480	877
Stationery, Postage & Printing	582	243	114		90
Street Cleansing	780	797	780	1580	866
Street Lighting	209	764	150	500	462
Subscriptions	145.75	326	331	450	260
Training	225	863	406	4000	3302
Vehicle Activated Sign				2820	2925
Village Improvements	158	1441	848	4600	
WASC Contributions		2150	2150	1000	1121
Website	122	538	250	250	352
TOTAL	13852	29981	19363	52076	44761
Surplus /Deficit	13383	-5350	6318	-2892	3228
Balance in Accounts	28865	23515	29833	26940	33061